

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6283

BILL NUMBER: HB 1194

NOTE PREPARED: Nov 14, 2004

BILL AMENDED:

SUBJECT: Boone Circuit Court Magistrate.

FIRST AUTHOR: Rep. Thompson

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

STATE IMPACT	FY 2005	FY 2006	FY 2007
State Revenues			
State Expenditures		93,668	93,740
Net Increase (Decrease)		(93,668)	(93,740)

Summary of Legislation: This bill allows the judge of the Boone Circuit Court to appoint one full-time magistrate.

Effective Date: July 1, 2005.

Explanation of State Expenditures: This provision would add a magistrate to Boone County's court system. The added costs of a magistrate include the following.

	FY 2006	FY 2007
Salary	\$72,000	\$72,000
Life Insurance	\$259	\$259
Social Security	\$5,508	\$5,508
PERF	\$4,968	\$5,040
Disability Insurance	\$1,642	\$1,642
Costs for Judicial Center	\$1,000	\$1,000
Health, Dental, and Vision (blended rate)	\$8,291	\$8,291
Total Cost Per Magistrate	<u>\$93,668</u>	<u>\$93,740</u>

The appointment could be made on or after July 1, 2005.

Explanation of State Revenues:

Explanation of Local Expenditures: Madison County may need to provide some clerical support and office space for the magistrate.

Explanation of Local Revenues:

State Agencies Affected: Indiana Judicial Center, Division of State Court Administration.

Local Agencies Affected: Boone Circuit Court.

Information Sources: State Budget Agency.

Fiscal Analyst: Mark Goodpaster, 317-232-9852.